

# 2025 ANNUAL REPORT

## Mission

To provide grants that target immediate health care needs and encourage healthy living

## Vision

El Paso and Teller Counties are the healthiest in Colorado

## Values

Integrity • Stewardship  
Collaboration • Innovation • Leadership

## History

When the citizens of Colorado Springs voted to lease Memorial Health System to University of Colorado Health in 2012, they also established a health foundation. This historic vote ensured that the proceeds of the lease would benefit the health and wellness of El Paso and Teller County residents for generations to come. Each year, a percentage

of the Foundation's assets is awarded in grants to qualified organizations working to improve the community health of El Paso and Teller Counties.

The Foundation was officially established in 2012 and became fully operational in 2015. Grantmaking commenced in 2016.

## 2025 Trustees

Curtis Brown, *Chair*

Ann Cesare

Mary Coleman, *Secretary*

Kent Fortune, *Treasurer*

Annette Fryman

Chris Garvin

Jackie Jaramillo

Jim Johnson

Father Augustine Nellary PhD

Jacob Pruitt

Erik Wallace MD

## Staff

Cari Davis, *Executive Director*

Jamie Brown, *Senior Program Officer*

Raquel Sepulveda, *Grants Manager*

## Where We Invest



Healthcare Access



Suicide Prevention



Trauma Prevention  
and Healing



Transitional and  
Affordable Housing



Physical Activity



Food

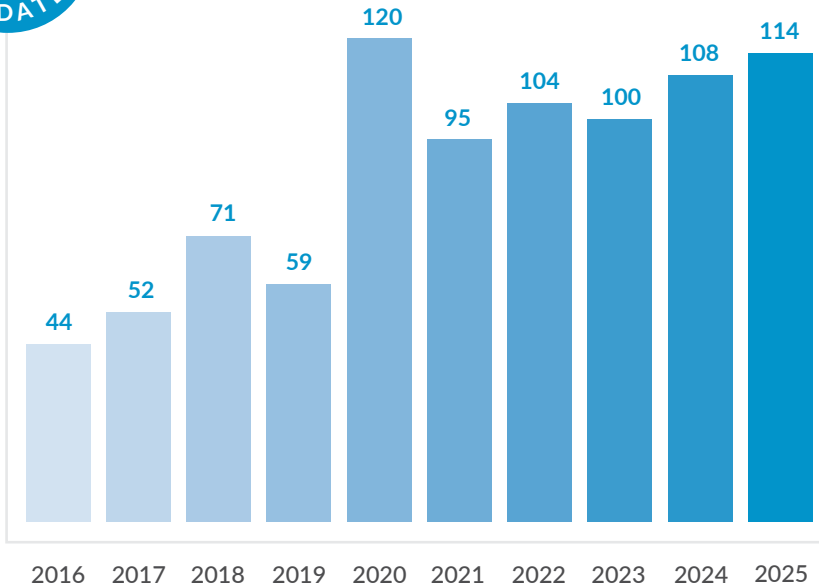
To Learn More:

[cshf.net](https://www.cshf.net)

# ORGANIZATION SUMMARY

TOTAL  
**878**  
TO DATE

## CSHF Grants Awarded by Year



## 2025 Financials

### Assets

Cash	\$3,443,838
Investments	\$223,994,943
Prepaid Expense & Other	\$44,970
<b>Total Assets</b>	<b>\$227,483,751</b>

### Liabilities and Net Assets

Accts. Payable & Accrued Expenses	\$3,338
Grants Payable	\$250,000
<b>Total Liabilities</b>	<b>\$253,338</b>
Unrestricted	\$227,230,413
<b>Total Net Assets</b>	<b>\$227,230,413</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$227,483,751</b>

### Revenues

Contributions & Grants	\$5,554,873
Investment Income (loss), net	\$29,973,135
<b>Total Revenues</b>	<b>\$35,528,008</b>

### Expenses

Program Services	\$8,202,076
Support Services	\$335,293
<b>Total Expenses</b>	<b>\$8,537,369</b>

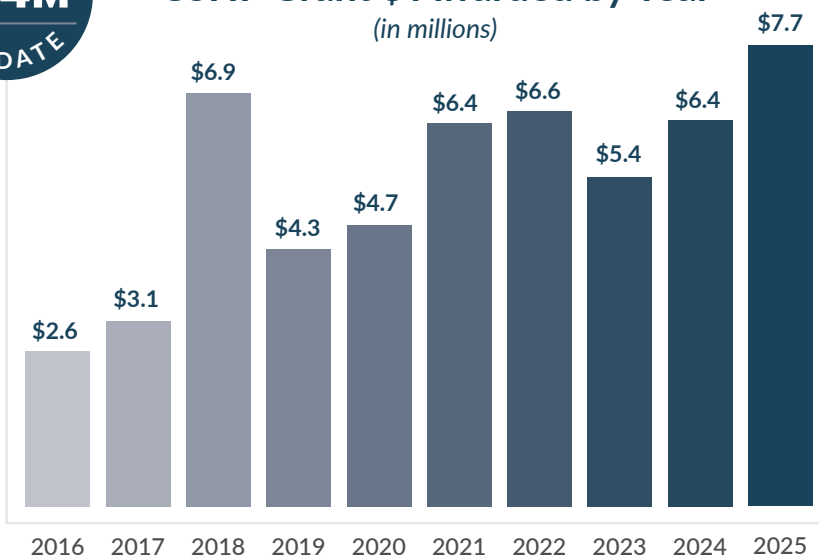
Change in net assets without donor restrictions **\$26,990,639**

Net assets, without donor restrictions, at beginning of year **\$200,239,774**

**Net assets, without donor restrictions, at end of year** **\$227,230,413**

TOTAL  
**\$54M**  
TO DATE

## CSHF Grant \$ Awarded by Year (in millions)



To Learn More:

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