

## Mission

To provide grants that target immediate health care needs and encourage healthy living

## Vision

El Paso and Teller Counties are the healthiest in Colorado

## Values

Integrity  
Stewardship  
Collaboration  
Innovation  
Leadership

## History

When the citizens of Colorado Springs voted to lease Memorial Health System to University of Colorado Health in 2012, they also established a health foundation. This historic vote ensured that the proceeds of the lease would benefit the health and wellness of El Paso and Teller County residents for generations to come. Each year, a percentage of the Foundation's assets is awarded in grants to qualified organizations working to improve the community health of El Paso and Teller Counties.

The Foundation was officially established in 2012 and became fully operational in 2015. Grantmaking commenced in 2016.

## Where We Invest

- Expanding access to healthcare for those in greatest need
- Preventing suicide
- Cultivating healthy environments, specifically food, physical activity, and transitional or affordable housing
- Preventing or healing trauma

## New in 2023

- Colorado Springs Health Foundation began piloting a new process to integrate greater community input into grantmaking decisions. Six community members were invited to review a sub-set of the Foundation's grant applications and provide feedback to the board and staff on application strengths, challenges and questions. This process provided valuable intelligence and insight into community need and the organizational landscape addressing that need. This pilot continues into 2024.
- The City Council officially added two new trustees to the Foundation board: representatives from UCHealth-Memorial and Penrose-St. Francis Health Services. We welcomed Ann Cesare of UCHealth and Father Augustine Nellary PhD of Penrose-St. Francis.
- The City Council reappointed Jacob Pruitt and Erik Wallace MD for a second term as trustees.

## 2023 Trustees

Martha Barton

Curtis Brown

Ann Cesare

Mary Coleman (*Secretary*)

Kent Fortune

Annette Fryman

Jim Johnson (*Chair*)

Father Augustine Nellary PhD (*since August 2023*)

Jacob Pruitt (*Treasurer*)

Mia Ramirez

Patrick Sharp (*through August 2023*)

Erik Wallace MD

## Staff

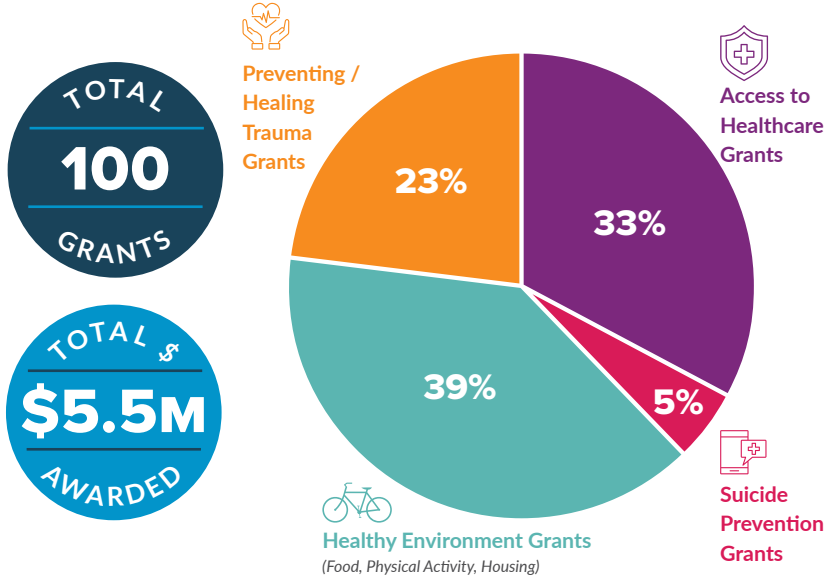
Cari Davis, *Executive Director*

Jamie Brown, *Program Officer*

To Learn More: [cshf.net](https://cshf.net)

## Grantmaking

CSHF awarded a total of **\$5.5M** via **100 grants** during 2023.



CSHF grants address the most pressing health challenges and underinvested areas of our community:



## 2023 Financials

### Assets

Cash	\$2,606,437
Investments	\$175,944,159
Prepaid Expense & Other	\$48,798
<b>Total Assets</b>	<b>\$178,599,394</b>

### Liabilities and Net Assets

Accounts Payable & Accrued Expenses	\$29,262
Grants Payable	\$314,573
<b>Total Liabilities</b>	<b>\$343,835</b>
Unrestricted	\$178,255,559
<b>Total Net Assets</b>	<b>\$178,255,559</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$178,599,394</b>

### Revenues

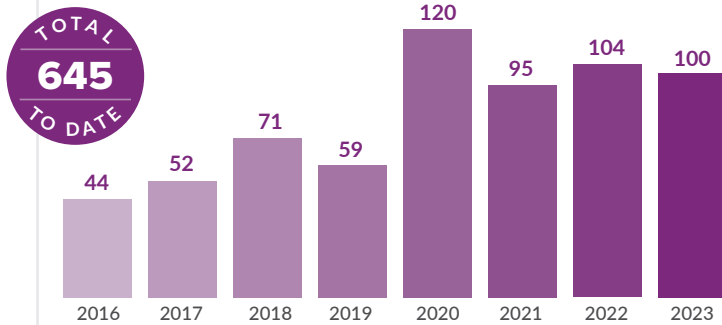
Contributions & Grants	\$4,566,812
Investment Income (loss), net	\$25,884,678
<b>Total Revenues</b>	<b>\$30,451,490</b>

### Expenses

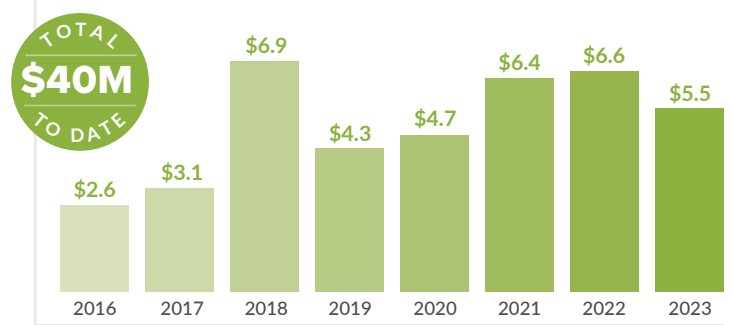
Program Services	\$5,824,202
Support Services	\$295,101
<b>Total Expenses</b>	<b>\$6,119,303</b>

Please contact CSHF directly for a complete copy of the 2023 audited financial statements.

### CSHF Grants Awarded by Year



### CSHF Grant \$ Awarded by Year (in millions)



\*Note: Grants awarded are different than those paid out. CSHF's payout maximum relates to any funds paid out during the course of the fiscal year. Grants awarded is lower than CSHF's 2023 payout number (\$6.4M) due to previously awarded multiyear grants that were paid out in part in 2023.