

## Mission

To provide grants that target immediate health care needs and encourage healthy living

## Vision

El Paso and Teller Counties are the healthiest in Colorado

## Values

Integrity  
Stewardship  
Collaboration  
Innovation  
Leadership

## History

When the citizens of Colorado Springs voted to lease Memorial Health System to University of Colorado Health in 2012, they also established a health foundation. This historic vote ensured that the proceeds of the lease would benefit the health and wellness of El Paso and Teller County residents for generations to come. Each year, a percentage of the Foundation's assets is awarded in grants to qualified organizations working to improve the community health of El Paso and Teller Counties.

The Foundation was officially established in 2012 and became fully operational in 2015. Grantmaking commenced in 2016.

## Where We Invest

- Expanding access to healthcare for those in greatest need
- Preventing suicide
- Cultivating healthy environments, specifically food, physical activity, and transitional or affordable housing
- Preventing or healing trauma

## New in 2022

- Colorado Springs Health Foundation added transitional and affordable housing to our Healthy Environments funding focus area. Local data indicate a significant lack of safe, affordable housing. Housing is a critical determinant of health and one that links to many other determinants such as transportation, education, job opportunities, outdoor recreation and food access.
- CSHF engaged an outside evaluator to assess our grantmaking processes. Through multiple data sources, we learned that our current process is working well for potential applicants and funded partners. We also clarified our understanding of the role that our funding plays in improving health. We are a contributor to that effort, not a cause. To read the executive summary, see our website.
- The City Council added two new trustees to the Foundation board: the CEOs (or designees) of UHealth-Memorial and Penrose-St. Francis Health Services. We welcomed Joel Yuhas of UHealth and Patrick Sharp of Penrose-St. Francis at year end.

## Trustees

Martha Barton

Curtis Brown

Mary Coleman (Secretary)

Kent Fortune

Annette Fryman

Jim Johnson (Chair)

Jacob Pruitt (Treasurer)

Mia Ramirez

Patrick Sharp (started in November)

Erik Wallace MD

Joel Yuhas (started in November)

## Staff

Cari Davis, Executive Director

Jamie Brown, Program Officer

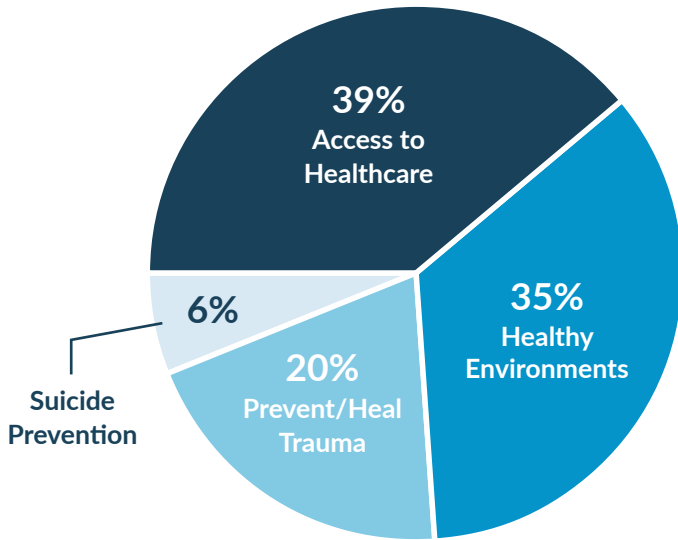
To Learn More: [cshf.net](https://cshf.net)

# 2022 Annual Report

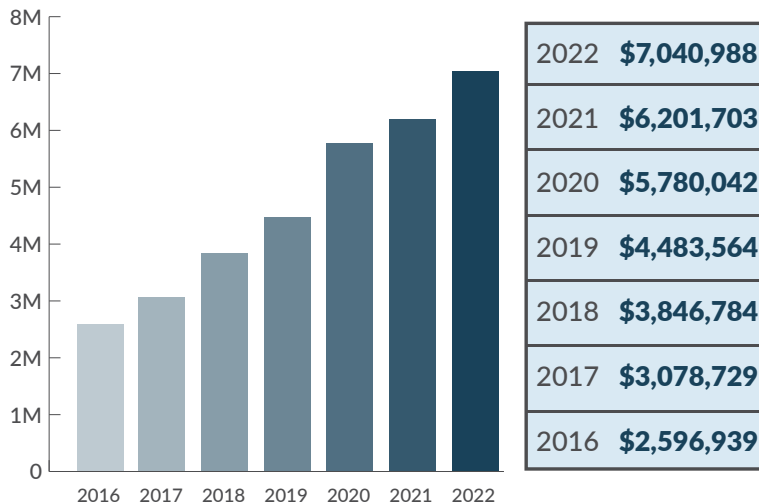
## Grantmaking

CSHF paid out a total of **\$7M** via **115 grants** during 2022, an all-time high.

### 2022 Grants Paid by Funding Focus Area



### Grantmaking to Date (inception through 2022)



## Financials

### Assets

Cash	\$5,045,156
Investments	\$150,135,597
Prepaid Expense & Other	\$7,933
<b>Total Assets</b>	<b>\$155,188,686</b>

### Liabilities and Net Assets

Accounts Payable & Accrued Expenses	\$2,523
Grants Payable	\$1,262,791
<b>Total Liabilities</b>	<b>\$1,265,314</b>
Unrestricted	\$153,923,372
<b>Total Net Assets</b>	<b>\$153,923,372</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$155,188,686</b>

### Revenues

Contributions & Grants	\$7,204,600
Investment Income (loss), net	(\$37,159,197)
<b>Total Revenues</b>	<b>(\$29,954,597)</b>

### Expenses

Program Services	\$6,765,878
Support Services	\$251,378
<b>Total Expenses</b>	<b>\$7,017,256</b>

Please contact CSHF directly for a complete copy of the 2022 audited financial statements.

## Community Learning Sessions

CSHF hosted six community learning sessions during 2022. Both knowledge-expanding and skill-building topics were presented. Examples include presentations on the 2021 Coroner's Report, the evidence-based suicide prevention training Q(uestion)-P(ersuade)-R(efer); CSHF's grantmaking evaluation results; and an overview of the 2022 Colorado State Legislative Session.