



Youth engaged with TwoCor, a Colorado Springs nonprofit organization

COLORADO
SPRINGS
HEALTH
FOUNDATION

Annual Report

cshf.net

Mission

To target immediate healthcare needs and encourage healthy living

Vision

El Paso and Teller Counties are the healthiest in Colorado

Values

Integrity, Stewardship, Collaboration, Innovation, Leadership

History

When the citizens of Colorado Springs voted to lease Memorial Health System to University of Colorado Health in 2012, they also established a health foundation. This historic vote ensured that the proceeds of the lease would benefit the health and wellness of El Paso and Teller County residents for generations to come. Each year, a percentage of the Foundation's assets is awarded in grants to qualified organizations working to improve the community health of El Paso and Teller Counties.

The Foundation was officially established in 2012 and became fully operational in 2015. Grantmaking commenced in 2016.

Where We Invest

- Expanding access to healthcare for those in greatest need
- Addressing the healthcare workforce shortage
- Preventing suicide
- Cultivating healthy environments in high-need or underserved communities

Trustees

Martha Barton
Kathy Boe, Secretary
Debbie Chandler, Chair
Lynette Crow-Iverson
David Lord

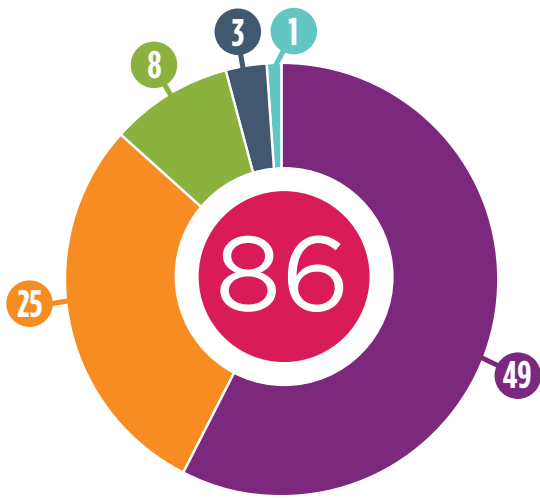
Jon Medved
Mia Ramirez
BJ Scott
Thayer Tutt, Treasurer

Staff

Cari Davis, Executive Director
Jamie Brown, Program Officer

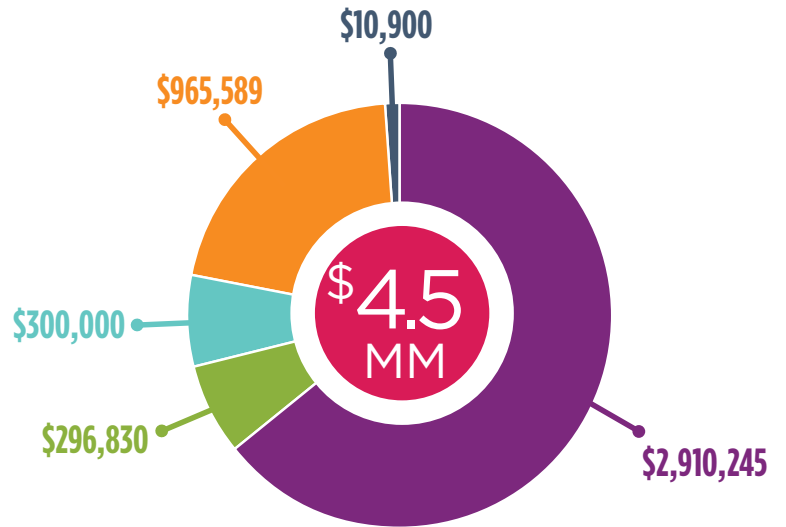
Grantmaking in 2019 (GRANTS PAID OUT)

Number of Grants
by Funding Focus Area



- Access to Healthcare
- Suicide Prevention
- Healthy Environments
- Workforce Shortage
- Other
- Total

Grant Dollars
by Funding Focus Area



- Access to Care
- Suicide Prevention
- Healthy Environments
- Workforce Shortage
- Other
- Total

Grantmaking Highlights 2016 (INCEPTION) THROUGH 2019



Mental Health,
Substance Abuse
Disorder, or
Suicide Prevention

30%
(\$4.2 M)



Preventing
Overweight/
Obesity

25%
(\$3.5 M)



Southeast
Colorado
Springs

15%
(\$2.1 M)

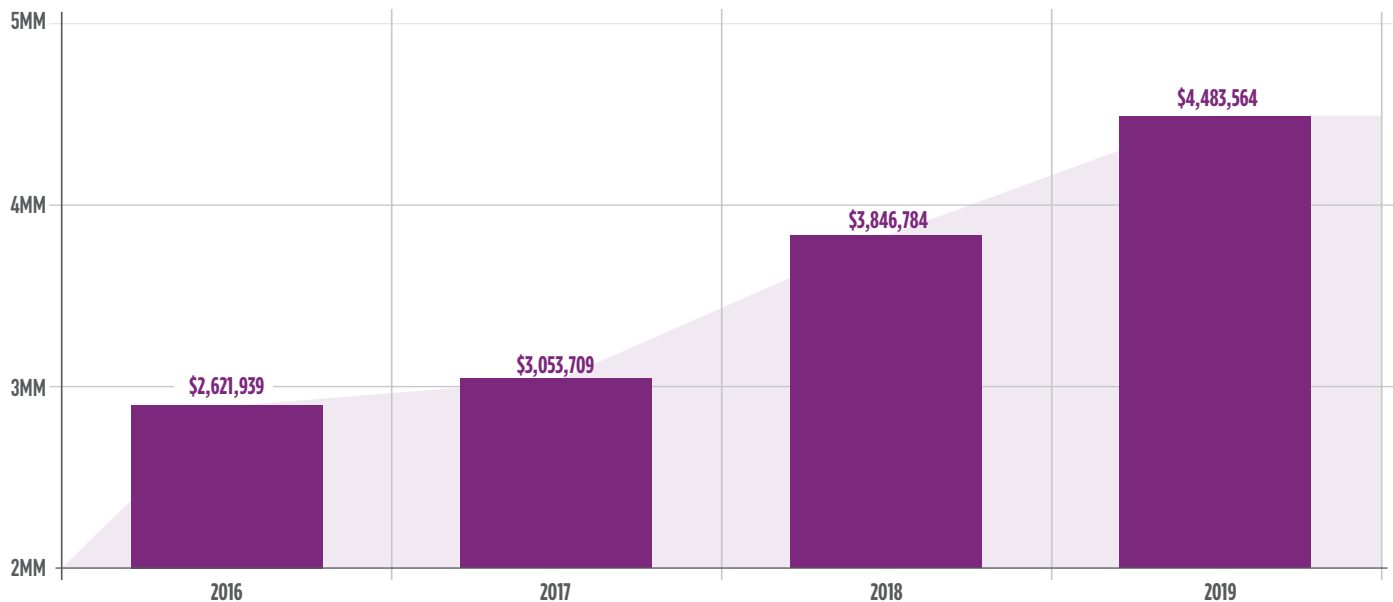


Homelessness

8%
(\$1.2 M)

Grantmaking to Date 2016 (INCEPTION) THROUGH 2019

Grants (\$) paid out since inception (year by year)



Community Learning Sessions Hosted

- CSHF's 2018 evaluation findings
- Outcomes from the state legislative session
- 2019 Colorado Health Access Survey results for El Paso County
- Defining trauma and resiliency

\$ Financials

2019 Financial Position (in thousands)

Assets	2019	2018
Cash	\$1,783	\$1,884
Contributions Receivable - Related Party	\$1,384	\$675
Investments	\$143,354	\$118,476
Prepaid Expense and Other	\$1.9	\$2.1
Total Assets	\$146,523	\$121,038

Liabilities and Net Assets

Liabilities	2019	2018
Accounts Payable and Accrued Expenses	\$22.1	\$21.7
Grants Payable	\$2,837	\$3,086
Total Liabilities	\$2,859	\$3,107

Net Assets	2019	2018
Unrestricted	\$143,664	\$117,932
Total Net Assets	\$143,664	\$117,932
Total Liabilities and Net Assets	\$146,523	\$121,039

2019 Change in Net Assets (in thousands)

Revenues, Support and Gains	2019	2018
Contributions and Grants	\$6,928	\$10,331
Investment Income (loss), net	\$23,391	\$(7,100)
Total Revenues, Support and Gains	\$30,319	\$3,231

Expenses	2019	2018
Program	\$4,455	\$7,200
General & Administrative	\$131	\$132
Total Expenses	\$4,587	\$7,332
Change in Net Assets	\$25,732	\$(4,101)
Net Assets at Beginning of Year	\$117,932	\$122,033
Net Assets at End of Year	\$143,664	\$117,932